

2014

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Olsburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		3			
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Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	112,316	18,640	
Debt Service	10-113	8	8,028		
Library	12-1220	8			
Special Highway		9	18,887		
Parks & Recreation		9	5,534		
Sewer		10	29,004		
Sewer Replacement		10	26,928		
Water		11	42,647		
Trash		11	21,799		
Totals		xxxxxx	265,143	18,640	15,206
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			1,225,797
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 8-9 2013

Nancy McCarter
County Clerk



Matt Schaefer Council Member
Dawn W. Dennis Council Member
Chris Campbell Council Member
Wanda Brown Council Member
Cybil Council Member
James Nelson Mayor
Governing Body

City of Olsburg

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>18,239</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>18,239</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>18,147</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>70,127</u>	
5b. Personal Property 2012	- <u>61,704</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,423</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>24</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>26,594</u>	
9. Total Estimated Valuation July 1, 2013	<u>1,225,797</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,199,203</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02218</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>404</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>18,643</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>18,643</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Olsburg

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	18,239	2,831	188	114
Debt Service				
Library				
TOTAL	18,239	2,831	188	114

County Treas Motor Vehicle Estimate 2,831

County Treasurers Recreational Vehicle Estimate 188

County Treasurers 16/20M Vehicle Estimate 114

Motor Vehicle Factor 0.15522

Recreational Vehicle Factor 0.01031

16/20 Vehicle Factor 0.00625

City of Olsburg

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Sewer	Sewer Replacement	1,125	1,200	1,200	KSA 12-1,118
	Totals	1,125	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,125	1,200	1,200	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Olsburg

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,029	2,028	1,928
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special Assessments	6,500	6,300	6,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,500	6,300	6,100
Resources Available:	8,529	8,328	8,028
Expenditures:			
Principal	4,000	4,000	4,000
Interest	2,500	2,300	2,100
Cash Reserve	0	0	1,328
Neighborhood Revitalization Rebate			
Miscellaneous	1	100	600
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,501	6,400	8,028
Unencumbered Cash Balance Dec 31	2,028	1,928	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,171	7,669	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,028
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

#VALUE!

City of Olsburg

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,741	32,467	13,077
Receipts:			
State of Kansas Gas Tax	5,726	5,610	5,810
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,726	5,610	5,810
Resources Available:	32,467	38,077	18,887
Expenditures:			
Street Repair and Maint	0	25,000	18,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	25,000	18,887
Unencumbered Cash Balance Dec 31	32,467	13,077	0
2012/2013 Budget Authority Amount:	30,762	37,101	

Adopted Budget Parks & Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,454	5,334	5,034
Receipts:			
Charges to Customers	0	0	0
Pottawatomie County Grant	880	800	500
Park Grant	0	0	
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	880	800	500
Resources Available:	7,334	6,134	5,534
Expenditures:			
Operations	0	100	500
Improvements	2,000	1,000	5,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,000	1,100	5,534
Unencumbered Cash Balance Dec 31	5,334	5,034	0
2012/2013 Budget Authority Amount:	24,360	20,834	

City of Olsburg

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	23,638	23,504	23,304
Receipts:			
Charges to Customers	5,626	5,700	5,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,626	5,700	5,700
Resources Available:	29,264	29,204	29,004
Expenditures:			
Operations	4,635	4,700	5,000
Transfer to Sewer Replacement Fund	1,125	1,200	1,200
Capital Improvements	0		22,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,760	5,900	29,004
Unencumbered Cash Balance Dec 31	23,504	23,304	0
2012/2013 Budget Authority Amount:	29,378	29,638	

Adopted Budget Sewer Replacement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,633	27,028	25,728
Receipts:			
Transfer from Sewer Fund	1,125	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,125	1,200	1,200
Resources Available:	27,758	28,228	26,928
Expenditures:			
Capital Improvements	730	2,500	26,928
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	730	2,500	26,928
Unencumbered Cash Balance Dec 31	27,028	25,728	0
2012/2013 Budget Authority Amount:	25,652	27,033	

City of Olsburg

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,324	16,857	11,547
Receipts:			
Charges to Customers	32,159	30,000	31,000
Deposits	400	450	100
Connection Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,559	30,450	31,100
Resources Available:	51,883	47,307	42,647
Expenditures:			
Operations	6,348	8,000	7,000
Purchase Water	11,440	10,000	10,000
Improvements	16,988	1,500	9,637
Refund Deposits	250	350	100
Principal	0	5,375	5,525
Interest	0	10,535	10,385
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,026	35,760	42,647
Unencumbered Cash Balance Dec 31	16,857	11,547	0
2012/2013 Budget Authority Amount:	68,116	64,374	

Adopted Budget Trash	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,535	6,399	5,799
Receipts:			
Charges to Customers	15,945	15,500	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,945	15,500	16,000
Resources Available:	22,480	21,899	21,799
Expenditures:			
Contractual Services	15,781	16,100	19,799
Miscellaneous	300		2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,081	16,100	21,799
Unencumbered Cash Balance Dec 31	6,399	5,799	0
2012/2013 Budget Authority Amount:	22,465	23,485	

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Olsburg

will meet on August 6, 2013 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 317 2nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	47,572	14.241	59,000	15.361	112,316	18,640	15.206
Debt Service	6,501		6,400		8,028		
Library							
Special Highway			25,000		18,887		
Parks & Recreation	2,000		1,100		5,534		
Sewer	5,760		5,900		29,004		
Sewer Replacement	730		2,500		26,928		
Water	35,026		35,760		42,647		
Trash	16,081		16,100		21,799		
Totals	113,670	14.241	151,760	15.361	265,143	18,640	15.206
Less: Transfers	1,125		1,200		1,200		
Net Expenditure	112,545		150,560		263,943		
Total Tax Levied	17,790		18,239		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,249,199		1,187,379		1,225,797		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	54,000	50,000	429,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	54,000	50,000	429,000

*Tax rates are expressed in mills

Gregg Gibson

City Official Title: City Treasurer

AFFIDAVIT of PUBLICATION
STATE of KANSAS
POTTAWATOMIE COUNTY

City of Olsburg- Notice of Budget Hearing,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week the publication thereof being made as aforesaid, on the 25th day of July 2013.

PUBLISHER: Jerrod D. Handly

SIGNED:

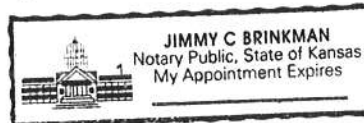
Jerrod Handly

Subscribed and sworn to me

The 25th day of July, 2013

(Notary) My Commission expires March 11, 2017.

Jimmy C Brinkman



Notice of Budget Hearing - \$54.00

NOTICE OF BUDGET HEARING

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City of Okeburg
will meet on August 6, 2013 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	47,572	14.241	59,000	15.361	112,316	18,640	15.206
Debt Service	6,501		6,400		8,028		
Library							
Special Highway			25,000		18,887		
Parks & Recreation	2,000		1,100		5,534		
Sewer	5,760		5,900		29,004		
Sewer Replacement	730		2,500		26,928		
Water	35,026		35,760		42,647		
Trash	16,081		16,100		21,799		
Totals	113,670	14.241	151,760	15.361	265,143	18,640	15.206
Less: Transfers	1,125		1,200		1,200		
Net Expenditure	112,545		150,560		263,943		
Total Tax Levied	17,790		18,239		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,249,199		1,187,379		1,225,797		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	54,000		50,000		429,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	54,000		50,000		429,000		

*Tax rates are expressed in mills

Gregg Gibson
City Official Title: City Treasurer